



Pupil Premium Grant Academic Year 2019-2020

Expenditure Plan

PUPILS ELIGIBLE FOR PP GRANT	AMOUNT OF PP
Initial Allocation	£175,560
Residual from 2018-2019	0
Total Available	£175,560

	SUMMARY OF SPENDING	ESTIMATED AMOUNT
1.	To retain extra Teaching Assistants (148,600) and additional teaching time (15600) to support children at risk of not making expected progress by the end of KS2, KS1 and reception to booster some children working in small groups and 1:1, including staff CPD.	£164,200
2.	To deploy specialist practitioners in a dedicated Inclusion Team of Learning Mentors to address behaviour and emotional barriers to learning in addition to EAL children transferring in to school including staff CPD.	£49,356
3.	Deployment of SENDCo to ensure that all PP children have access to funding and to monitor and track outcomes and Nurture Leader	£85,641
4.	To continue to pay for a Home School Link Worker and Education Welfare Officer to work with children and families on a range of issues, including supporting families to improve attendance.	£21,860
5.	Subsidising educational visits and extra-curricular activities.	£14,000
6.	To continue to enhance Read Write Inc. Phonics/ Spelling Programme to improve attainment in English throughout the school, including resources and CPD	£3573
7.	Provision of Breakfast	£1884
8.	Provision of 2 volunteer readers from Beanstalk reading scheme to develop reading skills in targeted children.	£1320
	Total	£341,834

